



Version 1.0.0

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- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
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- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2022-23.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.
- Where BCF plans are signed off under a delegated authority it must be reflected in the HWB's governance arrangements.

Health and Wellbeing Board:	Enfield	
Completed by:	Doug Wilson	
E-mail:	doug.wilson@enfield.gov.uk	
Contact number:	2081320499	
Has this plan been signed off by the HWB (or delegated authority) at the time of submission?	No	
If no please indicate when the HWB is expected to sign off the plan:	Wed 05/10/2022	<< Please enter using the format, DD/MM/YYYY
If using a delegated authority, please state who is signing off the BCF plan:	Bindi Nagra Director of HASc, Deborah McBeal Director of Integra	

Please indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):

Job Title:	Director, Health & Adult Social Care
Name:	Bindi Nagra

*Area Assurance Contact Details:	Role:	Professional Title (e.g. Dr, Cllr, Prof)				E-mail:
		First-name:	Surname:			
	Health and Wellbeing Board Chair	Cllr	Nesil	Caliskan	cllr.nesil.caliskan@enfield.gov.uk	
	Integrated Care Board Chief Executive or person to whom they have delegated sign-off	Ms	Deborah	McBeal	d.mcbeal@nhs.net	
	Additional ICB(s) contacts if relevant	Mr	Stephen	Wells	stephen.wells6.nhs.net	
	Local Authority Chief Executive	Mr	Ian	Davis	ian.davis@enfield.gov.uk	
	Local Authority Director of Adult Social Services (or equivalent)	Mr	Bindi	Nagra	bindi.nagra@enfield.gov.uk	
	Better Care Fund Lead Official	Mr	Doug	Wilson	doug.wilson@enfield.gov.uk	
	LA Section 151 Officer	Ms	Faye	Hammond	faye.hammond@enfield.gov.uk	
	NCL ICB Finance	Mr	Stephen	Carruthers	stephen.carruthers@nhs.net	
	LBE Finance Manager	Mr	Mark	Astbury	mark.astbury@enfield.gov.uk	

Please add further area contacts that you would wish to be included in official correspondence e.g. housing or trusts that have been part of the process ->

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team enland.bettercarefundteam@nhs.net saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

Please see the Checklist below for further details on incomplete fields

	Complete:
2. Cover	Yes
4. Income	Yes
5a. Expenditure	Yes
6. Metrics	No
7. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

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Better Care Fund 2022-23 Template

3. Summary

Selected Health and Wellbeing Board:

Enfield

Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£3,735,926	£3,735,926	£0
Minimum NHS Contribution	£24,907,998	£24,907,998	£0
iBCF	£11,726,014	£11,726,014	£0
Additional LA Contribution	£0	£0	£0
Additional ICB Contribution	£0	£0	£0
Total	£40,369,938	£40,369,938	£0

[Expenditure >>](#)

NHS Commissioned Out of Hospital spend from the minimum ICB allocation

Minimum required spend	£7,078,147
Planned spend	£12,523,896

Adult Social Care services spend from the minimum ICB allocations

Minimum required spend	£10,810,742
Planned spend	£11,060,283

Scheme Types

Assistive Technologies and Equipment	£918,709	(2.3%)
Care Act Implementation Related Duties	£861,810	(2.1%)
Carers Services	£574,149	(1.4%)
Community Based Schemes	£0	(0.0%)
DFG Related Schemes	£3,735,926	(9.3%)
Enablers for Integration	£117,413	(0.3%)
High Impact Change Model for Managing Transfer of C	£0	(0.0%)
Home Care or Domiciliary Care	£0	(0.0%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£21,598,915	(53.5%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£0	(0.0%)
Personalised Budgeting and Commissioning	£11,726,014	(29.0%)
Personalised Care at Home	£837,002	(2.1%)
Prevention / Early Intervention	£0	(0.0%)
Residential Placements	£0	(0.0%)
Other	£0	(0.0%)
Total	£40,369,938	

[Metrics >>](#)

Avoidable admissions

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (Rate per 100,000 population)			

Discharge to normal place of residence

	2022-23 Q1 Plan	2022-23 Q2 Plan	2022-23 Q3 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence (SUS data - available on the Better Care Exchange)	91.1%	92.6%	92.1%

Residential Admissions

		2020-21 Actual	2022-23 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	256	425

Reablement

		2022-23 Plan
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	88.0%

[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Implementing the BCF policy objectives	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

NHS Minimum Contribution	Contribution
NHS North Central London ICB	£24,907,998
Total NHS Minimum Contribution	£24,907,998

Are any additional ICB Contributions being made in 2022-23? If yes, please detail below	No
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Additional ICB Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Total Additional NHS Contribution	£0	
Total NHS Contribution	£24,907,998	

	2021-22
Total BCF Pooled Budget	£40,369,938

Funding Contributions Comments Optional for any useful detail e.g. Carry over

Better Care Fund 2022-23 Template

5. Expenditure

Selected Health and Wellbeing Board:

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£3,735,926	£3,735,926	£0
Minimum NHS Contribution	£24,907,998	£24,907,998	£0
IBCF	£11,726,014	£11,726,014	£0
Additional LA Contribution	£0	£0	£0
Additional NHS Contribution	£0	£0	£0
Total	£40,369,938	£40,369,938	£0

Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum ICB allocation	£7,078,147	£12,523,896	£0
Adult Social Care services spend from the minimum ICB allocations	£10,810,742	£11,060,283	£0

>> Link to further guidance

Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes

Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Source of Funding	Expenditure (£)	New/ Existing Scheme
5	DFG	DFG	DFG Related Schemes	Adaptations, including statutory DFG grants		Social Care		LA			Local Authority	£2,200,000	Existing
14	Personalised Care at Home	Promoting Independence to continue to live at home	Personalised Budgeting and Commissioning			Social Care		LA			Local Authority	£1,172,555	Existing
14	Personalised Care at Home	Promoting Independence to continue to live at home	Personalised Budgeting and Commissioning			Social Care		LA			Local Authority	£7,095,799	Existing
14	Personalised Care at Home	Promoting Independence to continue to live at home	Personalised Budgeting and Commissioning			Social Care		LA			Local Authority	£3,517,666	Existing
4	Community Based Schemes	Collaborative services within the community	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		Joint	86.00%	14.0%	Local Authority	£11,943,130	Existing
4	Community Based Schemes	Collaborative services within the community	Integrated Care Planning and Navigation	Care navigation and planning		Mental Health		Joint	97.00%	3.0%	Local Authority	£1,475,827	Existing
2	Care Act Implementation Related Duties	Care Act	Personalised Care at Home	Other	Quality Checker	Social Care		Joint	15.00%	85.0%	Local Authority	£522,951	Existing

Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population (aged 65+) population projections are based on a calendar year using the 2018 based Sub-National Population Projections for Local Authorities in England: <https://www.ons.gov.uk/releases/subnationalpopulationprojectionsforenglandand2018based>

8.5 Reablement

	2020-21 Actual	2021-22 Plan	2021-22 estimated	2022-23 Plan	Rationale for how ambition was set	Local plan to meet ambition
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	73.9%	87.9%	87.7%	88.0%	In 2021-22 we have seen a noticeable increase in the proportion of older people who were still at home 91 days after discharge, although the numbers included are lower, partly due to changes in our recording system. In 2022-23, we intend	Plans to increase capacity by 30% for 2022/23 over the entire year (these numbers reflect Q3 only) representing additional capacity of 184 over the year whilst maintaining current performance.
Annual (%)	136	211	135	176		
Numerator	184	240	154	200		
Denominator						

Please note that due to the demerging of Northamptonshire, information from previous years will not reflect the present geographies.

As such, the following adjustments have been made for the pre-populated figures above:

- 2020-21 actuals (for **Residential Admissions** and **Reablement**) for North Northamptonshire and West Northamptonshire are using the Northamptonshire combined figure;
- 2021-22 and 2022-23 population projections (i.e. the denominator for **Residential Admissions**) have been calculated from a ratio based on the 2020-21 estimates.

<p>Agreed expenditure plan for all elements of the BCF</p>	<p>PR7</p> <p>Is there a confirmation that the components of the Better Care Fund pool that are earmarked for a purpose are being planned to be used for that purpose?</p>	<ul style="list-style-type: none"> Do expenditure plans for each element of the BCF pool match the funding inputs? (auto-validated) Is there confirmation that the use of grant funding is in line with the relevant grant conditions? (see paragraph 3.1 – 6.3 of Planning Requirements) (tick-box) Has the area included a description of how BCF funding is being used to support unpaid carers? <ul style="list-style-type: none"> Has funding for the following from the NHS contribution been identified for the area: <ul style="list-style-type: none"> Implementation of Care Act duties? Funding dedicated to carer-specific support? Respite care? Have stretching ambitions been agreed locally for all BCF metrics? <ul style="list-style-type: none"> Is there a clear narrative for each metric setting out: <ul style="list-style-type: none"> How achievable for the ambition set, and the local plan to meet this ambition? 	<p>Expenditure tab</p> <p>Expenditure plans and confirmation sheet</p> <p>Narrative plan</p> <p>Narrative plans, expenditure tab and confirmation sheet</p> <p>Yes</p>			
<p>Metrics</p>	<p>PR8</p> <p>Does the plan set stretching metrics and are there clear and ambitious plans for delivering these?</p>		<p>Metrics tab</p> <p>Yes</p>			